

2007 Budget

Approved -- March 12, 2007

2006 Actual

2007 Proposed

Expected Revenue

Chapter Share Payments (from UNA-USA membership dues)	...	...	...	...	365.00	365.00
Ticket Sales, Spring Luncheon	...	...	...	...	1,405.00	1,500.00
Ticket Sales, UN Day Luncheon	...	...	...	...	1,244.03	1,500.00
Fund-Raiser for Adopt-A-Minefield	...	...	...	...	1,598.00	1,200.00
Fund-Raiser for Unicef (Card Sales)	...	...	...	...	847.50	0.00
Miscellaneous	...	...	...	...	<u>40.00</u>	<u>90.00</u>
Total . . .	...	...	...	...	<u>5,499.53</u>	<u>4,655.00</u>

Planned Expenditures

Administrative Costs (postage, P.O. Box Rental)	...	...	...	...	164.70	165.00
Program Costs (Spring Luncheon, UN Day, Fall Peace Fest,	...	...	...	...	3,476.05	3,100.00
Sponsorship of OCU Hunger Banquet	...	...	...	...	0	100.00
Spring Luncheon	...	...	...	...	1045.50	1,200.00
High School Essay Contest	...	...	...	...	400.00	400.00
Sponsorship of WFP "Walk the World"	...	...	...	...	100.00	100.00
Global Oklahoma	...	...	...	...	0	50.00
UN Day 2005	...	...	...	...	760.30	0.00
UN Day 2006	...	...	...	...	1170.25	0.00
UN Day 2007	...	...	...	...	0	1,200.00
Fall Peace Festival	...	...	...	...	0	50.00
Adopt-A-Minefield (Proceeds from Fund-Raiser remitted to UNA-USA)	...	...	...	...	1,598.00	1,200.00
Unicef (Proceeds from card sales)	...	...	...	...	690.50	0.00
Sales Tax (Unicef cards)	...	...	...	...	212.14	0.00
Website	...	...	...	...	0.00	145.00
Newsletter	...	...	...	...	0.00	0.00
Meetings, Conferences	...	...	...	...	0.00	0.00
Unanticipated Opportunities	...	...	...	...	<u>0.00</u>	<u>45.00</u>
Total . . .	...	...	...	...	<u>6,141.39</u>	<u>4,655.00</u>